

# AVIATION INDUSTRY INCOME STATEMENT TOTALS

For the 12-Month Period Ended December 31, 2000

(Amounts are stated in millions of dollars, for instance 86,596.8 = \$86,596,800,000)

CARRIER GROUP	SCHEDULED PASSENGER REVENUES	TOTAL OPERATING REVENUES	TOTAL OPERATING EXPENSES	OPERATING PROFIT or (LOSS)	NET INCOME or (LOSS)
MAJORS	86,596.8	116,635.3	(110,052.8)	6,582.5	2,648.7
NATIONALS	6,929.5	11,869.7	(11,335.0)	534.7	59.4
LARGE REGIONALS	46.4	957.8	(1,001.2)	(43.4)	(70.6)
MEDIUM REGIONALS	45.2	621.5	(407.0)	214.5	150.4
SMALL CERTIFICATED	2,352.4	3,108.9	(2,808.4)	300.5	156.7
COMMUTER	1,067.3	1,556.9	(1,627.0)	(70.1)	(12.9)
INDUSTRY TOTALS	<u>97,037.6</u>	<u>134,750.1</u>	<u>(127,231.4)</u>	<u>7,518.7</u>	<u>2,931.7</u>

## TOTAL AVIATION INDUSTRY INCOME STATEMENT DATA ON A DAILY BASIS

(Above annual data divided by 365 days)

CARRIER GROUP	SCHEDULED PASSENGER REVENUES	TOTAL OPERATING REVENUES	TOTAL OPERATING EXPENSES	OPERATING PROFIT or (LOSS)	NET INCOME or (LOSS)
MAJORS	237.3	319.5	(301.5)	18.0	7.3
NATIONALS	19.0	32.5	(31.1)	1.5	0.2
LARGE REGIONALS	0.1	2.6	(2.7)	(0.1)	(0.2)
MEDIUM REGIONALS	0.1	1.7	(1.1)	0.6	0.4
SMALL CERTIFICATED	6.4	8.5	(7.7)	0.8	0.4
COMMUTER	2.9	4.3	(4.5)	(0.2)	(0.0)
INDUSTRY TOTALS	<u>265.9</u>	<u>369.2</u>	<u>(348.6)</u>	<u>20.6</u>	<u>8.0</u>

Source: BTS Publication, "Air Carrier Financial Statistics: (also known as the "Yellow Book")